

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Louisiana

PJ's Total HOME Allocation Received: \$241,346,588

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>94.38</u> %	<u>92.72</u> %	<u>22</u>
% of Funds Disbursed	<u>79.9</u> %	<u>86.31</u> %	<u>46</u>
Leveraging Ratio for Rental Activities	<u>4.43</u>	<u>4.07</u>	<u>16</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>72.06</u> %	<u>94.3</u> %	<u>50</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>74.8</u> %	<u>81.36</u> %	<u>45</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>81.65</u> %	<u>80.19</u> %	<u>31</u>
% of 0-30% AMI Renters to All Renters**	<u>38.35</u> %	<u>37.27</u> %	<u>31</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.85</u> %	<u>98.88</u> %	<u>21</u>
<u>Overall Ranking:</u>			<u>42</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$10,938</u>	<u>\$27,609</u>	<u>7,319</u> Units <u>65</u> %
Homebuyer Unit	<u>\$22,532</u>	<u>\$13,114</u>	<u>2,929</u> Units <u>26</u> %
Homeowner-Rehab Unit	<u>\$14,562</u>	<u>\$20,301</u>	<u>618</u> Units <u>5.5</u> %
TBRA Unit	<u>\$4,091</u>	<u>\$3,017</u>	<u>397</u> Units <u>3.5</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$53,579	\$77,150	\$14,592
\$50,472	\$71,779	\$23,697
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	43.1	39.3	14.9	11.1
Black/African American:	55.1	54.9	84.1	88.9
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

ETHNICITY:

Hispanic	0.9	3.4	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	52.8	22.8	43.0	19.9
2 Persons:	19.0	22.8	27.3	25.9
3 Persons:	14.1	26.5	12.5	32.0
4 Persons:	8.3	15.6	8.7	15.1
5 Persons:	3.8	8.5	4.9	3.8
6 Persons:	1.5	2.8	1.9	2.5
7 Persons:	0.3	0.7	1.0	0.3
8 or more Persons:	0.1	0.3	0.6	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	26.8	17.5	23.4
Elderly:	43.1	3.2	62.8	6.0
Related/Single Parent:	26.6	40.3	9.5	61.7
Related/Two Parent:	4.8	24.4	2.3	6.3
Other:	4.5	5.3	7.9	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	48.2	0.0 [#]
HOME TBRA:	1.2	
Other:	8.6	
No Assistance:	42.0	

of Section 504 Compliant Units / Completed Units Since 2001 1299

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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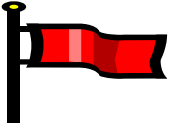
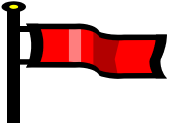
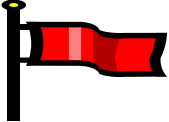


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	72.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	74.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	3.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

